

Program Progress Dashboard



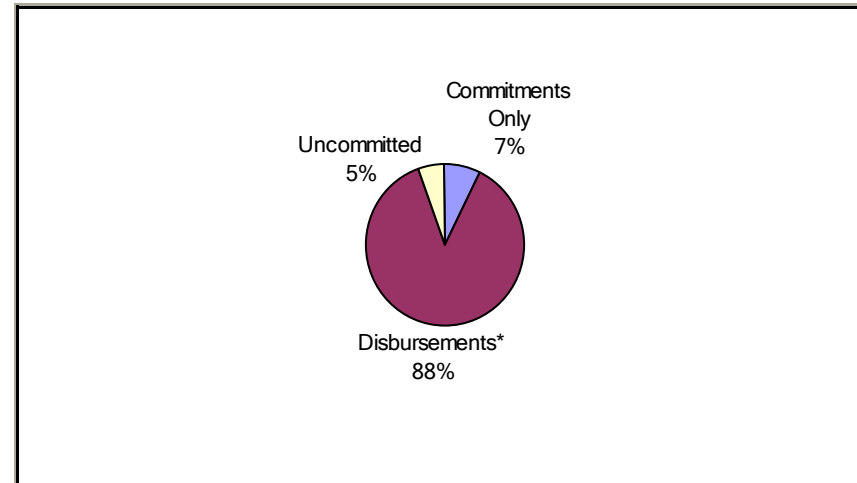
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **KITSAP COUNTY CONSORTIUM, WA**

PJ Since: **1994**

(1) Status of Funds

Total HOME Allocations Received: **\$11,473,956**



* "Disbursements" include previously committed funds.

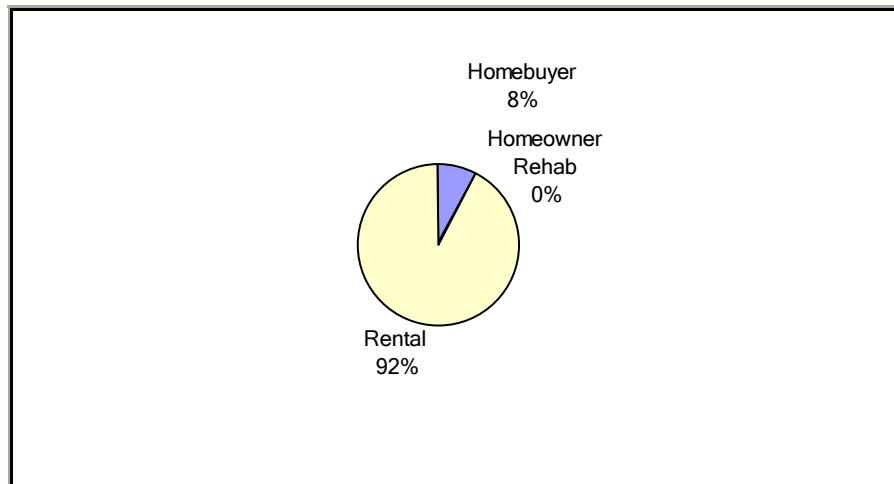
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

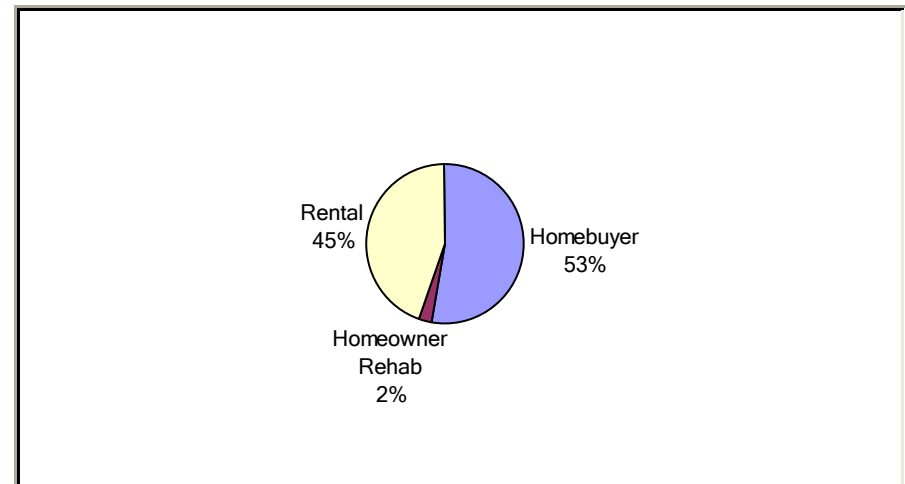
Net Increase: **13**

Cumulative Since: 1994

Total: **404**



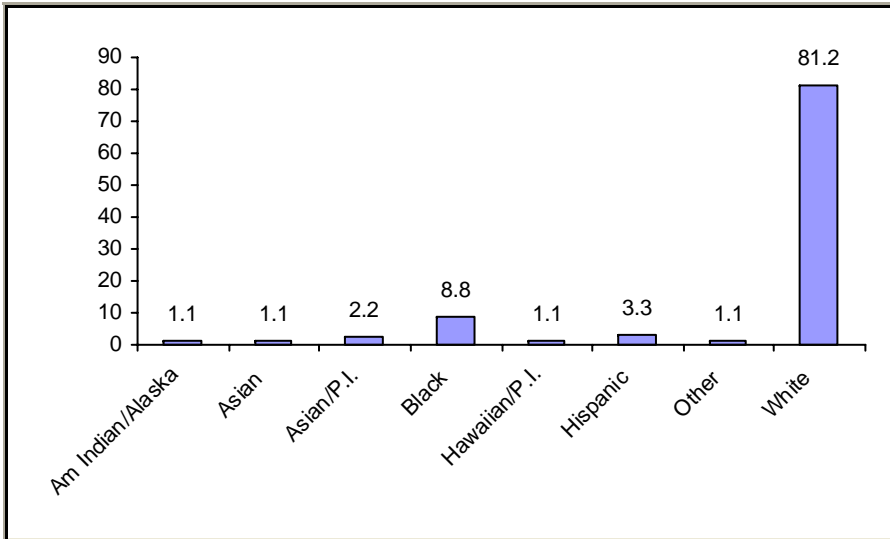
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

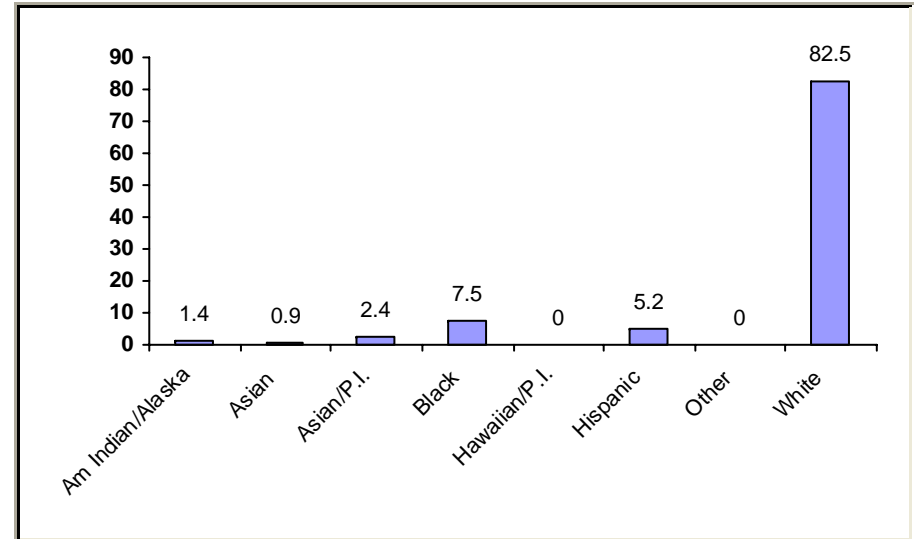
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



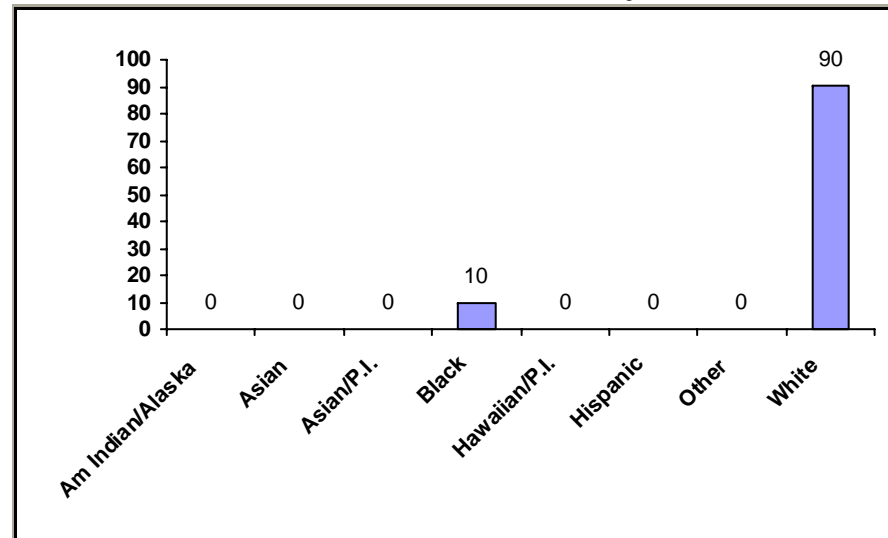
Avg. Total Dev. Cost (TDC)* Per Unit: **\$55,827**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$52,929**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$10,000**

* TDC - Includes all sources of funds

